SCHEDULE 2 FEE

GST will be added to the following:

Category	\$
Upfront Project Review and Orientation	
General Services*	
Delivery of Service Commencement Certificate.	
Disbursements*	

^{*} Per Month Estimate

For additional Services on an hourly basis:

Principal
Principal working as a Senior QS
Senior QS
Intermediate QS
Junior QS

SCHEDULE 3 INDEPENDENT CERTIFIER PERSONNEL

Senior Principal.
Senior Principal.
, Senior Principal.

ATTACHMENT 1(APPENDIX 2B)

SUBMITTAL SCHEDULE

VAN01: 3149221: v7



Okanagan Correctional Centre

Contract Submittal Schedule

(A) DRAWINGS

Print Date: Mar 7 2014

Drawing Number	Drawing	Narrative	Issued for Schematic Design Review	Authority Reviewed Date	lssued for Design Development Review	Authority Reviewed Date	Issued for 50% Construction Document Review	Authority Reviewed Date	Issued for 95% Construction Document Review	Authority Reviewed Date
POD A, B, C Buildings										
Civil	Х	Х	2/15/2014	3/8/2014	3/28/2014	4/18/2014	5/30/2014	6/20/2014	7/11/2014	8/1/2014
Structural	Х	Х	2/15/2014	3/8/2014	3/28/2014	4/18/2014	5/30/2014	6/20/2014	7/11/2014	8/1/2014
Architectural	х	Х	2/28/2014	3/21/2014	5/15/2014	6/5/2014	8/15/2014	9/5/2014	10/15/2014	11/5/2014
Landscape	Х	Х	2/28/2014	3/21/2014	5/15/2014	6/5/2014	8/15/2014	9/5/2014	10/15/2014	11/5/2014
Mechanical	X	Х	2/28/2014	3/21/2014	5/15/2014	6/5/2014	8/15/2014	9/5/2014	10/15/2014	11/5/2014
Electrical	X	X	2/28/2014	3/21/2014	5/15/2014	6/5/2014	8/15/2014	9/5/2014	10/15/2014	11/5/2014
Communications	X	X	2/28/2014	3/21/2014	5/15/2014	6/5/2014	8/15/2014	9/5/2014	10/15/2014	11/5/2014
ESCS	Х	Х	3/28/2014	4/18/2014	5/15/2014	6/5/2014	8/15/2014	9/5/2014	10/15/2014	11/5/2014
Central Services Building										
Civil	х	Х	2/15/2014	3/8/2014	5/30/2014	6/20/2014	7/11/2014	8/1/2014	9/12/2014	10/3/2014
Structural	Х	Х	2/15/2014	3/8/2014	5/30/2014	6/20/2014	7/11/2014	8/1/2014	9/12/2014	10/3/2014
Architectural	X	Х	2/28/2014	3/21/2014	8/15/2014	9/5/2014	11/14/2014	12/5/2014	2/27/2015	3/20/2015
Landscape	X	Х	2/28/2014	3/21/2014	8/15/2014	9/5/2014	11/14/2014	12/5/2014	2/27/2015	3/20/2015
Mechanical	Х	Х	2/28/2014	3/21/2014	8/15/2014	9/5/2014	11/14/2014	12/5/2014	2/27/2015	3/20/2015
Electrical	X	Х	2/28/2014	3/21/2014	8/15/2014	9/5/2014	11/14/2014	12/5/2014	2/27/2015	3/20/2015
Communications	X	Х	2/28/2014	3/21/2014	8/15/2014	9/5/2014	11/14/2014	12/5/2014	2/27/2015	3/20/2015
ESCS	X	Х	3/28/2014	4/18/2014	8/15/2014	9/5/2014	11/14/2014	12/5/2014	2/27/2015	3/20/2015
(B) DOCUMENTATION										
Interior Finish Schedule		Х			15-Aug-14	5-Sep-14	14-Nov-14	5-Dec-14	27-Feb-15	20-Mar-15
Hardware Schedule		х			15-Aug-14	5-Sep-14	14-Nov-14	5-Dec-14	27-Feb-15	20-Mar-15

Interior Finish Schedule		X			15-Aug-14	5-Sep-14	14-Nov-14	5-Dec-14	27-Feb-15	20-Mar-15
Hardware Schedule		Х			15-Aug-14	5-Sep-14	14-Nov-14	5-Dec-14	27-Feb-15	20-Mar-15
Code Report		Х	30-May-14	20-Jun-14	15-Aug-14	5-Sep-14	14-Nov-14	5-Dec-14	27-Feb-15	20-Mar-15
Furniture & Equipment List		Х			15-Aug-14	5-Sep-14	14-Nov-14	5-Dec-14	27-Feb-15	20-Mar-15
Room Data Sheets		Х			15-Aug-14	5-Sep-14	14-Nov-14	5-Dec-14	27-Feb-15	20-Mar-15
Wireless Network Predictive Sim. & Analysis	Х	Х			15-Aug-14	5-Sep-14	14-Nov-14	5-Dec-14	27-Feb-15	20-Mar-15
Electrical Calculations		Х			15-Aug-14	5-Sep-14	14-Nov-14	5-Dec-14	27-Feb-15	20-Mar-15
HMI Screen Layouts		Х					1-May-15	22-May-15	1-Aug-15	22-Aug-15
EED/Mat./Const./Life Cycle/FTRA/Serv Report		Х							1-Sep-16	22-Sep-16
ife Cycle Report		Х							1-Aug-16	22-Aug-16
TRA Report		Х							14-Nov-14	5-Dec-14
Commissioning Plan		Х							27-Apr-15	18-May-15
Quality Assurance Plan		Х	11-Apr-14	2-May-14						
fealth Safety & Environment Plan		Х	11-Apr-14	2-May-14						
Network Threat and Risk Assessment Report		Х							15-Jan-15	5-Feb-15
SCS Disaster Recovery Plan		Х							27-Feb-15	20-Mar-15
Oraft Commissioning Plan		X							1-Sep-15	22-Sep-15

(C) MOCKUPS

Decription						Issued for Review	Authority Reviewed Date
COMPUTER MOCK-UPS	1177	1		1			
Two adjoining cells, including the service chase and party wall						19-Mar-14	9-Apr-14
One Sally Port corridor security door assembly with detention hardware and electronic controls						19-Mar-14	9-Apr-14
One Private Telephone Room						21-Apr-14	12-May-14
ach Living Unit						23-Apr-14	14-May-14
One set of Video Visitation Booths					·	25-Apr-14	16-May-14
looking/Video Capture Station						29-Apr-14	20-May-14
Officer's Workstation within a General Population Living Unit (7,102)						1-May-14	22-May-14
USER CONSULTATION CONSTRUCTION MOCK-UPS Two adjoining cells, including the service chase and party wall, complete with all mechanical, electrical and communication/security devices						24-Mar-14	14-Apr-14
Sally Port corridor security door assembly with detention hardware and electronic controls					1	30-Jan-15	20-Feb-15
Officer's Workstation within a General Population Living Unit (7,102)						30-Sep-14	21-Oct-14
N-SITU PROTOTYPE CONSTRUCTION MOCK-UPS Two adjoining cells, including the service chase						5-Jun-14	26-Jun-14
and party wall, complete with all mechanical, electrical and communication/security devices							
Corridor security door assembly with detention nardware and electronic controls						1-Sep-15	22-Sep-15
Typical Cell to typical Cell with acoustic treatment in place for purposes of acoustic testing in accordance with Schedule 3						1-Sep-15	22-Sep-15
SCS workstations for the SSP and OCP based in the final draft screen design including all ESC ub systems and typical field components/devices			- ~			1-Sep-15	22-Sep-15
One fully functional SSP and OCP workstation, on ities and connected to the ESCS component and eld devices to effectively demonstrate the ESCS IMI GUI and ESCS graphic functionality						1-Sep-15	22-Sep-15

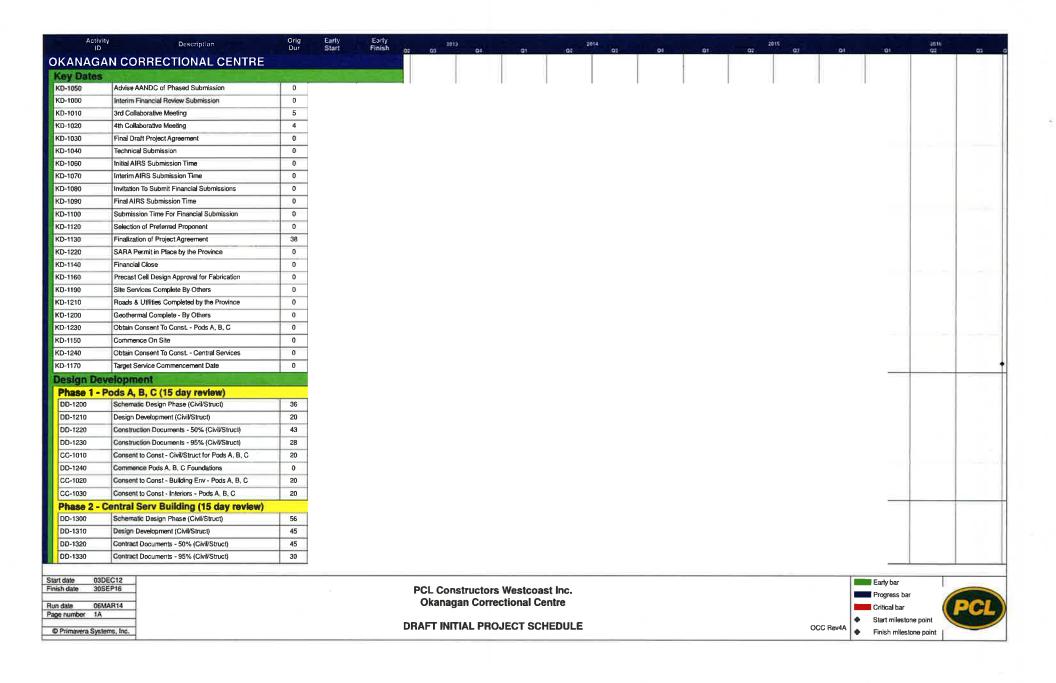
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Appendix 2F

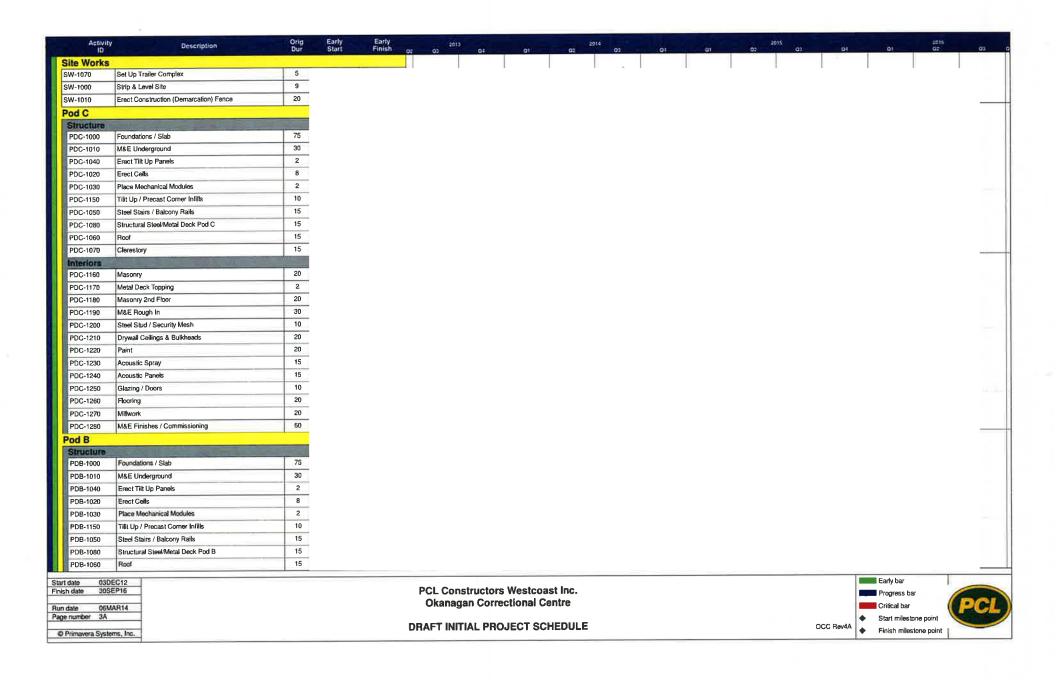
INITIAL PROJECT SCHEDULE

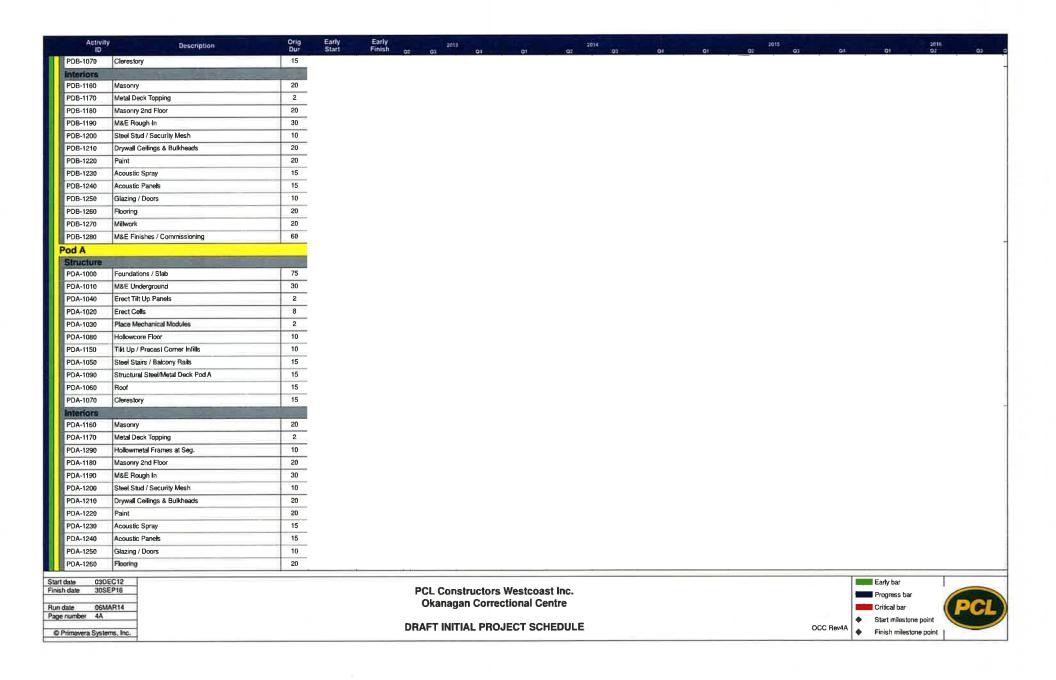
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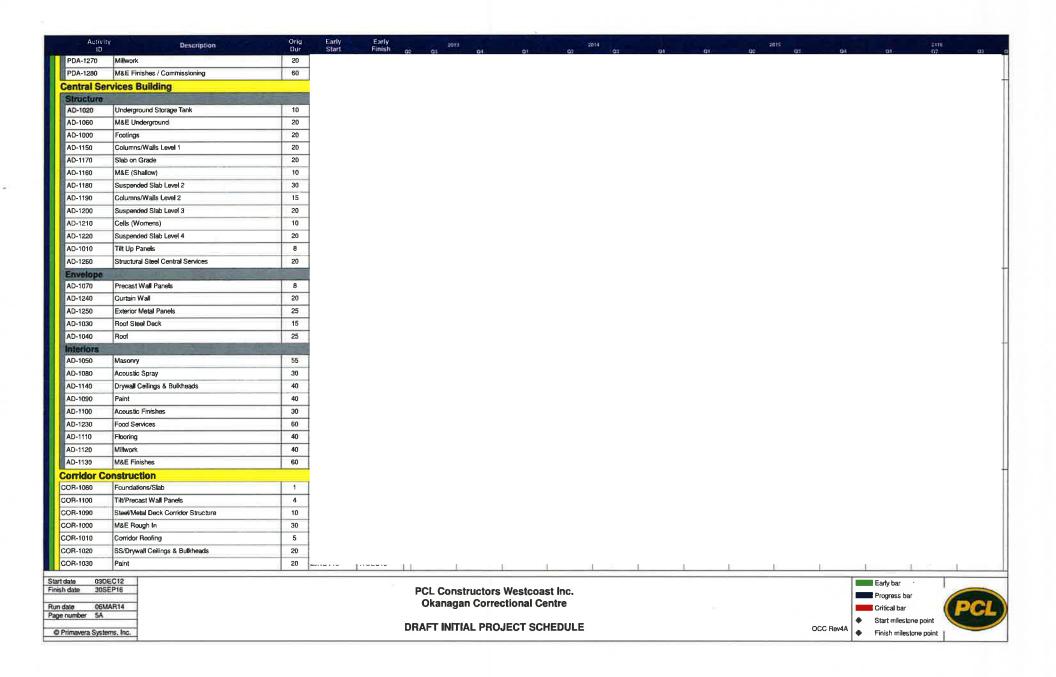
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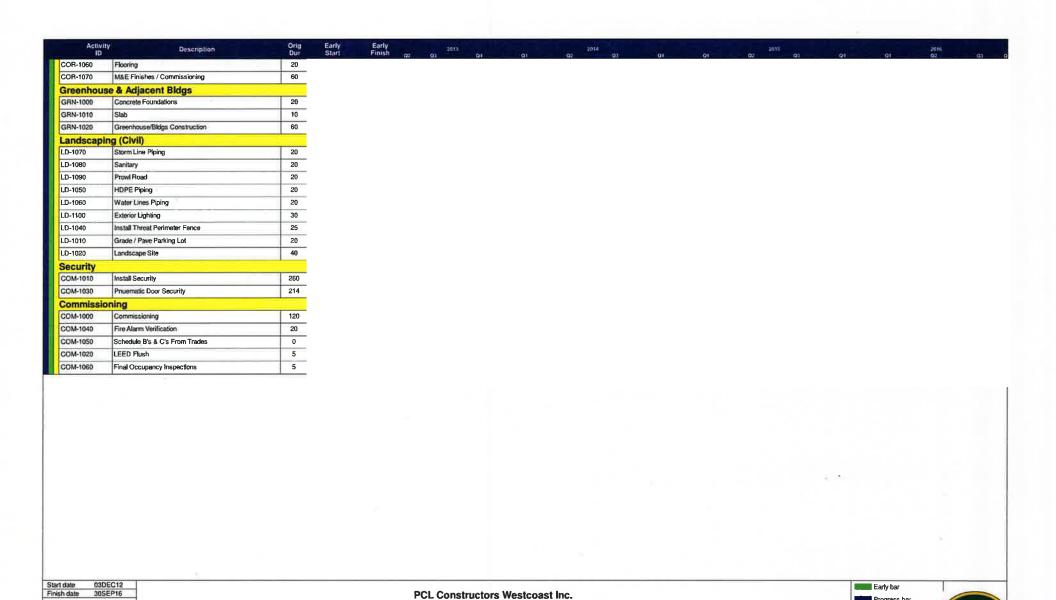


Activ	Ity Description	Orig Dur	Early Earl Start Finis	sh 02 03 04	01 02	14 03 04	01 02	2016	01	20
0-1340	Consent to Const - Civil/Struct for Central Serv	20								
V-1110	Commence Ctrl Services Bldg Foundations	0								
0-1350	Consent to Const - Building Env - Central Serv	20								
D-1360	Consent to Const - Interiors - Central Serv	20								
dministr	ation Consultation Meetings									
G-1000	Administration Consultation Meetings	176 *								
oundatio	ons									
D-1060	Foundation Structure Design Issued	0								
D-1070	Foundations Tender & Award	30								
I&E		1								17
D-1080	Mechanical U/G Design Issued For Pods B&C	0								
D-1090	Elect U/G, Com/ESC's Design Issued For Pods B&C	0								
llt Up		1								
D-1100	Tilt Up Panels Design Issued For Pods B&C	1 0								
ock Ups										
	uter Mock Up									
IU-1000	Two Adjoining Cells (Inc Review)	19								
IU-1010	Sally Port Corridor Security Door Assembly	3								
IU-1020	Living Units	2								
IU-1030	Private Telephone Room	2								
IU-1040	Video Visitation Booth	2								
IU-1050	Booking/Capture Station	2								
IU-1060	Operational Control Post (OCP)	2								
1U-1070	3D Model Review	5								
	tion Mock Ups - Off Site	1 3								
ONSTRUCT	Two Adjoining Cells (Inc Review)	19								
1U-1080 1U-1090	Sally Port Corridor Security Door Assembly	10								
		1 '0								
Onstruct	Two Adjoining Cells (At Factory)	5								
1U-1110		5								
	Typical Cell to Typical Cell with Acoustic	1								
IU-1140	Plant Visit To Check Progress (Two Adj Cells)									
IU-1120	Corridor Security Door Assembly	5								
IU-1130	HMI GUI Green Screen/ESCS Workstation	5								
IU-1150	Workstation For SSP & OCP - Fully Functional	20								
II Fabri										
B-140	Detention Doors & Frames Shop Dwg Approval	0								
B-100	Cell Design's Approved	0								
B-110	Cell Mould Fabrication	35								
B-120	Cast Concrete Cells	150								
B-130	Deliver Cells To Site	85								
nstruct	ion									
	DEC12								Early bar	
date 30	SEP16				rs Westcoast Inc.				Progress ba	ď
	MAR14			Okanagan Cor	rectional Centre				Critical bar	
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	tems, Inc.			DRAFT INITIAL PR	OJECT SCHEDULE	¥		OCC Rev4/	Finish miles	









Okanagan Correctional Centre

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